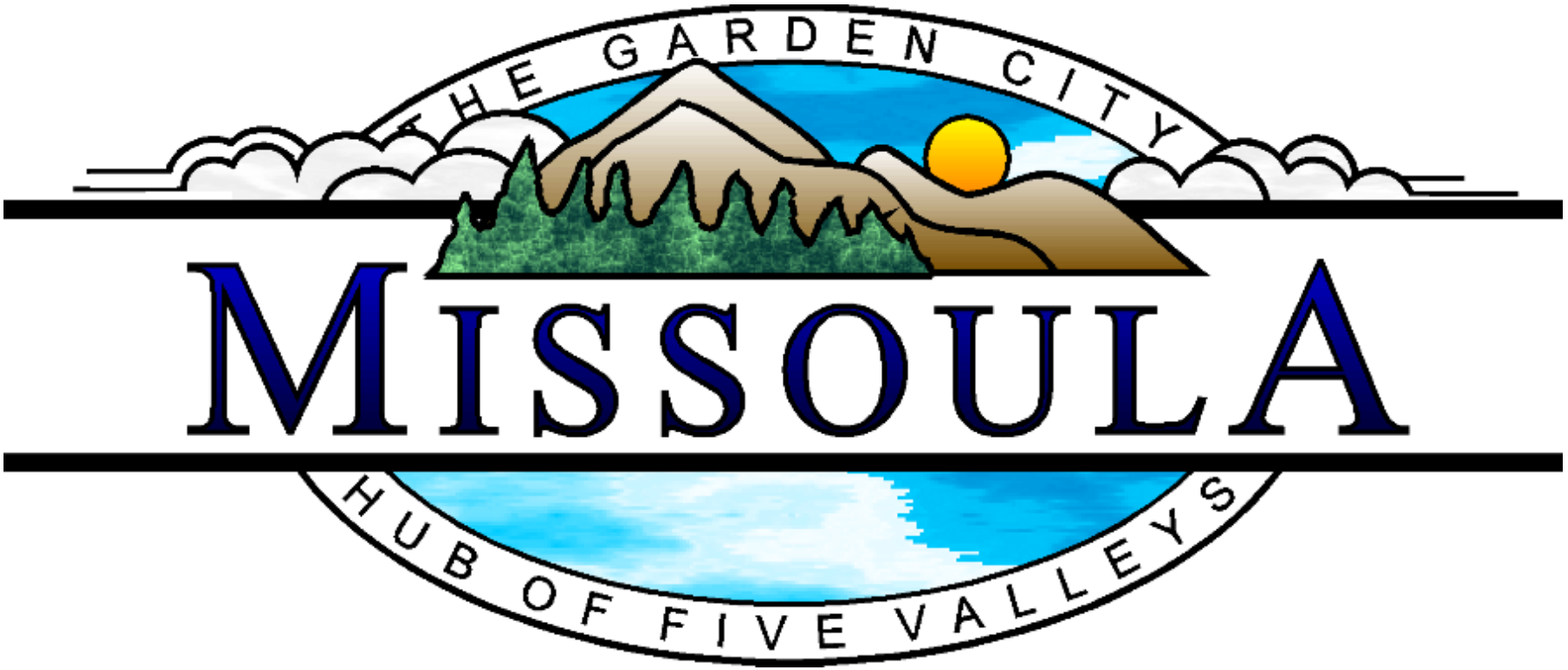


FY26 Budget Amendment: Parks and Recreation

Budget & Finance Committee

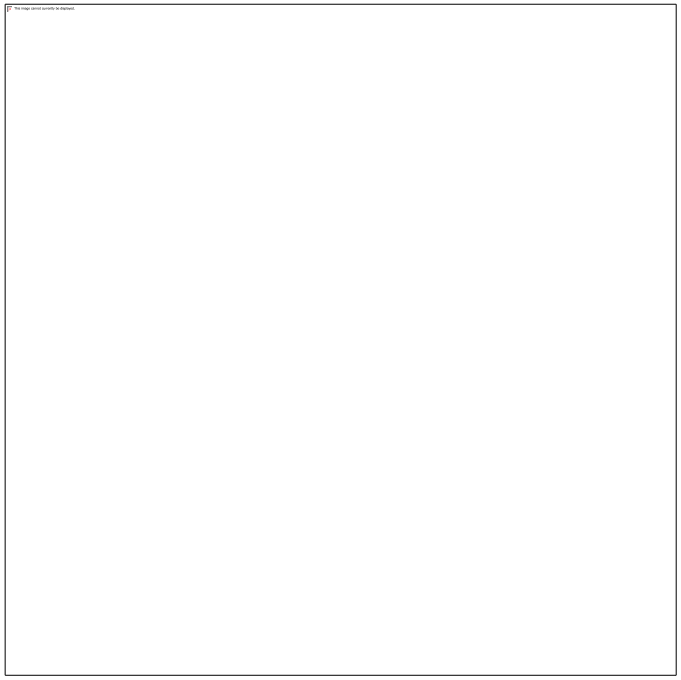
June 10, 2026

Authority for Budget Amendments

Montana law (§ 7-6-4006, MCA) allows budget amendments during the fiscal year through a public hearing process.

Additional appropriations must identify a funding source, including:

- Fund balance/reserves
- Unanticipated revenue
- Previously unbudgeted revenue



Why Budget Amendments Occur

Budget amendments are used to:

- Recognize new or previously unavailable revenues
- Incorporate items approved during budget adoption but omitted from final appropriations schedules
- Adjust project timing and expenditure authority
- Align appropriations with actual operational activity

Bottom line: Budget amendments do not necessarily represent new spending decisions.

A resolution for Fiscal Year 2026 amendment to the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2026 budget that:

- increases the total city revenues by $117,000, and

- increases budgeted appropriations by $117,000

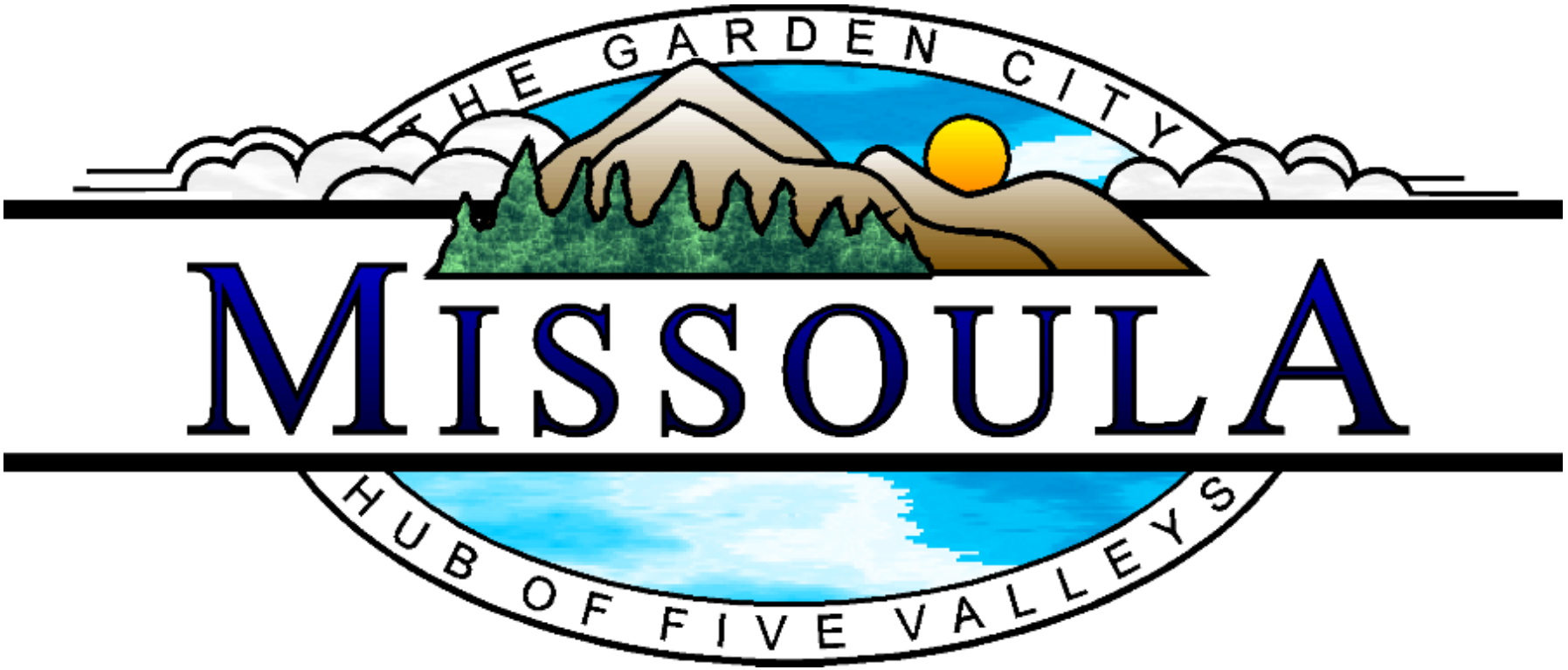
in order to recognize additional revenues, activities and expenses for fiscal year 2026, incorporate expenditures and projects approved in the FY26 budget process which were not captured in the final appropriations resolution.

City of Missoula

FY 2026 Budget Amendments

	Dept (Fund)	Description	Revenue Account/Descr	Revenue Amount	Expenditure Account/Descr	Expenditure Amt
	Security Camera Budget Amendment					
1	**Parks**	Additional support for FY26 New Request #10 Security Camera Replacement		Fund Balance	2513.370.469000.940.000	$ 42,000.00
		Using 1216, 1221 and 2513 fund balance for support in this project	2513.000.383000.00	$ 117,000.00	1216.370.460501.820.000	$ 34,000.00
					1221.370.460501.820.000	$ 41,000.00

- Fort Missoula Regional Park Operating fund (1221), fund balance: $41,000
- Memorial fund (1216), fund balance: $34,000
- Parks District #1 fund balance: $42,000



Questions?